

Institute Name	Malla Reddy Engineering College (Autonomous)
India Rankings 2018 ID	IR-1-O-E-C-19830
Discipline	Over all

1. Annual Capital Expenditure Details

S.No.	Financial Year	2016-17	2015-16	2014-15
		Utilized Amount in Rs.	Utilized Amount in Rs.	Utilized Amount in Rs.
1	Library	7,030,400	4,938,600	4,982,000
2	New Equipment for Laboratories	10,264,500	7,116,400	9,151,000
3	Engineering Workshop	2,525,000	705,000	2,500,000
4	Studios	5,745,800	3,639,100	4,946,000
5	Other Expenditure on creation of capital Assets (Excluding expenditure on Land & Building)			
i	Membership Fee	596,400	506,600	460,500
ii	Student Project	1,444,200	1,228,700	1,117,000
iii	Research Fund	3,197,000	2,289,700	1,717,500
iv	Furnitures	2,738,500	2,637,300	2,255,000
v	Others			360,000
	Total	7,976,100	6,662,300	5,910,000
	Grand Total	33,541,800	23,061,400	27,489,000

2. Annual Operational Expenditure Details

S.No.	Financial Year	2016-17	2015-16	2014-15
		Utilized Amiunt in Rs.	Utilized Amiunt in Rs.	Utilized Amiunt in Rs.
1	Salaries (Teaching and Non-teaching staff)	234,364,800	196,675,200	102,956,900
2	Seminars/ Conferences/ Workshops etc Organised	3,210,600	2,448,100	2,222,000
3	Maintenance of academic Infrastructure (or) consumables and other running expenditure			
	Lab Wares and Consumables	952,000	829,400	754,000
	Lab Equipment Maintenance	692,000	611,600	556,000
	AMC	808,100	612,600	553,500
	Stationary	1,316,900	1,129,500	1,016,100
	Recreation & Games	175,200	155,000	140,800
	Depreciation Fund	2,228,700	1,885,400	1,714,000
	General Expenses	1,003,400	856,700	778,900
	Misc.	1,457,900	866,500	1,622,100
	Bank Interest	3,525,000	3,877,500	3,215,400
	Total	12,159,200	10,824,200	10,350,800
	Grand Total	249,734,600	209,947,500	115,529,700