

Institute Name	Malla Reddy Engineering College
India Rankings 2019 ID	IR-O-C-19830
Discipline	Over all

1. Annual Capital Expenditure Details

S.No.	Financial Year	2017-18	2016-17	2015-16
		Utilized Amount in Rs.	Utilized Amount in Rs.	Utilized Amount in Rs.
1	Library	79,43,150	70,30,400	49,38,600
2	New Equipment for Laboratories	1,52,13,800	1,02,64,500	71,16,400
3	Engineering Workshop	32,94,886	25,25,000	7,05,000
4	Other Expenditure on creation of capital Assets (Excluding expenditure on Land & Building)			
i	Membership Fee	9,84,044	5,96,400	5,06,600
ii	Student Project	24,41,915	14,44,200	12,28,700
iii	Research Fund	41,78,062	31,97,000	22,89,700
iv	Furnitures	10,31,129	27,38,500	26,37,300
	Total	86,35,150	79,76,100	66,62,300
	Grand Total	3,50,86,986	2,77,96,000	1,94,22,300

2. Annual Operational Expenditure Details

S.No.	Financial Year	2017-18	2016-17	2015-16
		Utilized Amiunt in Rs.	Utilized Amiunt in Rs.	Utilized Amiunt in Rs.
1	Salaries (Teaching and Non- teaching staff)	25,27,21,057	23,43,64,800	19,66,75,200
2	Seminars/ Conferences/ Workshops etc Organised	45,83,200	32,10,600	24,48,100
3	Maintanence of academic Infrastructure (or) consumables and other running expenditure			
	Lab Wares and Consumables	13,68,557	9,52,000	8,29,400
	Lab Equipment Maintainence	14,12,114	6,92,000	6,11,600
	AMC	10,08,100	8,08,100	6,12,600
	Stationary	48,23,132	13,16,900	11,29,500
	Recreation & Games	5,75,200	1,75,200	1,55,000
	Depreciation Fund	30,28,700	22,28,700	18,85,400
	General Expenses	13,48,347	10,03,400	8,56,700
	Misc.	23,57,900	14,57,900	8,66,500
	Bank Interest	35,25,000	35,25,000	38,77,500
	Total	1,94,47,050	1,21,59,200	1,08,24,200
	Grand Total	27,67,51,307	24,97,34,600	20,99,47,500