

Financial Resources for NIRF 2019

1. Annual Capital Expenditure Details

S.No.	Financial Year	2017-18	2016-17	2015-16
		Utilized Amount in Rs.	Utilized Amount in Rs.	Utilized Amount in Rs.
1	Library	71,32,209	67,26,400	47,28,600
2	New Equipment for Laboratories	1,96,41,382	99,34,500	67,62,400
3	Engineering Workshop	32,94,886	25,25,000	7,05,000
4	Other Expenditure on creation of capital Assets (Excluding expenditure on Land & Building)			
i	Membership Fee	5,72,277	5,48,263	4,59,625
ii	Student Project	14,57,220	13,96,062	11,81,725
iii	Research Fund	32,86,000	31,48,863	22,42,725
iv	Furnitures	26,90,362	26,90,362	25,90,325
v	Others	118841		
	Total	8124700	77,83,550	64,74,400
	Grand Total	3,81,93,177	2,69,69,450	1,86,70,400

2. Annual Operational Expenditure Details

S.No.	Financial Year	2017-18	2016-17	2015-16
		Utilized Amount in Rs.	Utilized Amount in Rs.	Utilized Amount in Rs.
1	Salaries (Teaching and Non-teaching staff)	241519048	22,49,29,400	18,89,48,150

2	Seminars/ Conferences/ Workshops etc Organised	4175100	30,96,850	23,51,850
3	Maintenance of academic Infrastructure (or) consumables and other running expenditure			
	Lab Wares and Consumables	1420683	9,33,438	8,13,600
	Lab Equipment Maintenance	1024967	6,73,439	5,95,900
	AMC	1201700	7,89,539	5,96,890
	Stationary	1977000	12,99,000	11,13,790
	Recreation & Games	238000	1,56,639	1,39,300
	Depreciation Fund	3363000	22,10,100	18,69,700
	General Expenses	1499000	9,84,840	8,40,900

	Misc.	2190144	14,39,000	8,50,800
	Bank Interest	5337507	35,06,155	38,61,970
	Total	1,82,52,001	1,19,92,150	1,06,82,850
	Grand Total	26,39,46,149	24,00,18,400	20,19,82,850

