

Institute Name	Malla Reddy Engineering College (Autonomous)
India Rankings 2018 ID	IR-1-E-E-C-19830
Discipline	Engineering

### 1. Annual Capital Expenditure Details

S.No.	Financial Year	2016-17	2015-16	2014-15
		Utilized Amount in Rs.	Utilized Amount in Rs.	Utilized Amount in Rs.
1	Library	6,726,400	4,728,600	4,802,000
2	New Equipment for Laboratories	9,934,500	6,762,400	8,851,000
3	Engineering Workshop	2,525,000	705,000	2,500,000
4	Studios	5,085,800	2,931,100	4,346,000
5	<b>Other Expenditure on creation of capital Assets (Excluding expenditure on Land &amp; Building)</b>			
i	Membership Fee	563,900	479,100	435,500
ii	Student Project	1,429,900	1,216,600	1,106,000
iii	Research Fund	3,161,250	2,259,400	1,690,000
iv	Furnitures	2,628,500	2,519,300	2,155,000
v	Others			360,000
	Total	7,783,550	6,474,400	5,746,500
	Grand Total	<b>32,055,250</b>	<b>21,601,500</b>	<b>26,245,500</b>

## 2. Annual Operational Expenditure Details

S.No.	Financial Year	2016-17	2015-16	2014-15
		Utilized Amount in Rs.	Utilized Amount in Rs.	Utilized Amount in Rs.
1	Salaries (Teaching and Non-teaching staff)	224,929,400	188,948,150	102,674,400
2	Seminars/ Conferences/ Workshops etc Organised	3,096,850	2,351,850	2,124,500
3	<b>Maintenance of academic Infrastructure (or) consumables and other running expenditure</b>			
	Lab Wares and Consumables	944,850	823,350	748,500
	Lab Equipment Maintenance	659,500	584,100	531,000
	AMC	779,500	588,400	531,500
	Stationary	1,303,900	1,118,500	1,006,100
	Recreation & Games	162,200	144,000	130,800
	Depreciation Fund	2,200,100	1,861,200	1,692,000
	General Expenses	981,300	838,000	761,900
	Misc.	1,435,800	847,800	1,605,100
	Bank Interest	3,525,000	3,877,500	3,215,400
	<b>Total</b>	11,992,150	10,682,850	10,222,300
	<b>Grand Total</b>	<b>240,018,400</b>	<b>201,982,850</b>	<b>115,021,200</b>