



## MALLA REDDY ENGINEERING COLLEGE

(An UGC Autonomous Institution, Approved by AICTE and Affiliated to JNTUH, Hyderabad)  
Recognized under section 2(f) & 12 (B) of UGC Act 1956, Accredited III Cycle by NAAC with 'A++' Grade,  
NIRF Rank Band 201-250, ARIIA Band Performer, NBA Tier-I Accredited (B.Tech.- CE, EEE, ME, ECE  
& CSE, M.Tech. - SE, EPS, TE)  
Maisammaguda, Dhullapally (Post via Kompally), Secunderabad – 500 100

Date: 15.04.2023

# CIRCULAR

It is proposed to conduct 18<sup>th</sup> Finance committee meeting for the financial year 2023-24 on 22.04.2023 at 3:00 PM in the conference hall. All the members are requested to attend the meeting.

### Agenda:

- 18.1 Approval of Annual accounts / budget utilized till 31.03.2023 in the previous financial year 2022-23.
- 18.2 To consider and approve the budget proposal for the current Financial Year 2023-24.

  
PRINCIPAL

Chairman Finance Committee  
Principal

Malla Reddy Engineering College  
Maisammaguda, Dhullapally,  
(Post via Kompally), Sec Bad-500100

### Copy to Members

1. Mr. Ch. Mahender Reddy, Secretary, CMR Educational Society & Member
2. Mr. P.V. Ramana Murthy, Associate Professor, CSE dept.
3. Mr. Mandala Sreenivas, Associate Professor, MBA Dept.







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Maisammaguda, Dhullapally (Post via Kompally), Secunderabad – 500 100

22.04.2023

### Minutes of 18<sup>th</sup> Finance Committee meeting

The 18<sup>th</sup> Finance Committee meeting of Malla Reddy Engineering College was held on 22.04.2022 at 3:00 PM in the conference hall. The following members attended the meeting.

1. Dr. A. Ramaswami Reddy, Principal - Chairman 
2. Sri. Ch. Mahender Reddy, Secretary, CMR Education Society - Member 
3. Mr. P.V. Ramana Murthy, Associate Professor, CSE dept. - Member 
4. Mr. Mandala Sreenivas, Associate Professor, MBA Dept. - Member 

The meeting commenced with welcome by Principal Dr. A. Ramaswami Reddy. Further the Dr. A. Ramaswami Reddy was addressed the various issues to be considered before taking up the agenda. After this the agenda was taken up for discussion.

Item No. 18.1: Approval of Annual accounts / budget utilized till 31.03.2023 in the financial year 2022-23.

The committee considered the budget utilized during the previous financial Year 2022-23 till 31.03.2023 and gone through the account statements carefully. The clarifications and necessary documents wherever sought were provided. After the discussion, the provisional accounts for the financial year 2022-23 till 31.03.2023 for an amount of Rs 61,27,23,719/- as per details below were approved and recommended to submit it before the Governing Body for further approval as given in Annexure-I. The consolidated Recurring and Non-Recurring expenditure details are as given below.

Recurring Expenditure : Rs 51,19,33,324 /-

Non-Recurring Expenditure : Rs 10,07,90,395 /-

Total Expenditure including Recurring and Non-Recurring: Rs 61,27,23,719/-

Item No. 16.2: To consider and approve the budget proposal for the current Financial Year 2023-24.

By considering the budget utilized during the previous Financial Year 2022-23 and budget proposals received from various departments/sections of the Institution for the current financial year 2023-24, after careful discussion, the committee is recommended the following budget for financial Year 2023-24 to be submit it before

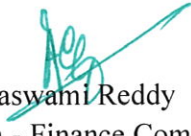
the Governing Body for further approval as given in Annexure-II. The consolidated Recurring and Non-Recurring budget proposal details are as given below.

Recurring Expenditure : Rs 48,53,59,000/-

Non-Recurring Expenditure : Rs 16,07,58,000/-

Total Expenditure including Recurring and Non-Recurring: Rs 64,61,18,000/-

The meeting concluded with vote of thanks by the principal.

  
Dr. A. Ramaswami Reddy  
Principal & Chairman - Finance Committee

**Principal**  
**Malla Reddy Engineering College**  
**Maisammaguda, Dhulapally,**  
**(Post Via Kompally), Sec'bad-500100**