

Malla Reddy Engineering College (Autonomous)

The Budget utilizedioned by various departments / sections in the Financial Year 2021-22 (Recurring) In Rupees.

S.No	Item	CE	EEE	ME	ECE	CSE	CSE(CS)	CSE(DS)	CSE(AI&ML)	CSE(IOT)	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total	
1	Admission Fee	557,514	355,215	661,334	568,777	776,851	64,805	63,534	65,440	60,358	190,603	182,902	119,367								3,666,700	
2	Advertisement Charges																		131,978			131,978
3	Affiliation Fee																		3,638,364			3,638,364
4	Alumni Expenses	39,046	24,878	46,317	39,835	58,857					22,248	12,810	12,810								256,800	
5	Annual Maitenance Charges	23,856	15,200	28,298	24,338	33,241	2,773	2,719	2,800	2,583	8,156	7,826	5,108	55,443							212,341	
6	Audit Fee																		600,000			600,000
7	Bank Charges and Interest																		90,279			90,279
8	Building Maintenance	281,162	179,140	333,520	286,842	391,777	32,682	32,041	33,003	30,439	96,124	92,240	60,199	653,448	55,614	27,807	83,421	41,710	47,272	22,245	2,780,686	
9	College functions & Common Service Fee	289,294	184,321	343,167	295,138	403,109	33,627	32,968	33,957	31,320	98,904	94,908	61,940	672,347					3,405,000		3,405,000	
11	Computer Maintenance	170,468	108,612	202,213	173,912	237,534	19,815	19,427	20,009	18,455	58,280	55,925	36,498	396,184	33,718		50,578	42,148	28,661	13,487	1,685,923	
12	Conveyance Charges																		87,500			87,500
13	Electricity Charges																		1,743,073			1,743,073
14	ESI Contribution																		116,274			116,274
15	Exam Remuneration																7,032,852				7,032,852	
16	Faculty Development	99,724	63,538	118,294	101,738	138,957	11,592	11,365	11,705	10,796	34,094	32,716	21,352	231,767							887,637	
17	Garden Maintanance																		196,800			196,800
18	Honorarium for Staff	188,073	119,829	223,096	191,872	262,064	21,861	21,433	22,076	20,361	64,298	61,700	40,268	437,099							1,674,030	
19	Hostel Expenses																		499,865			499,865
20	Internet Charges																		780,000			780,000
21	Journals & Periodicals														1940534							1,940,534
22	Lab Maintenance	161,849	103,120	191,989	165,119	225,524	18,813	18,444	18,998	17,522	55,333	53,097	34,653	376,152	32,014		48,020	40,017	27,212	12,805	1,600,681	
23	Library Maintenance														244000							244,000
24	Meetings and Seminars	118,960	75,794	141,113	121,363	165,761	13,828	13,557	13,963	12,879	40,670	39,027	25,470	276,474							1,058,860	
25	Membership & Subscription	71,823	45,761	85,198	73,274	100,080	8,349	8,185	8,430	7,776	24,555	23,563	15,378	66,923	1,591,686							2,130,980
26	NISP Expenses																		6,102,647			6,102,647
27	Office Maintenance	32,193	20,511	38,188	32,843	44,858	3,742	3,669	3,779	3,485	11,006	10,561	6,893	74,819	6,368	3,184	9,552	4,776	5,413	2,547	318,386	
28	PF Contribution Employer																		1,704,098			1,704,098
29	Printing & Stationary																		5,107,373			5,107,373
30	Rates & Taxes																		25,880			25,880
31	R & D Expenses	1,512,040	1,074,151	1,741,306	1,542,586	1,993,062	294,235	288,466	297,120	274,043	715,398	698,614	260,148	364,203						961,337	12,016,710	
32	Repairs & Maintenance	26,794	17,071	31,783	27,335	37,335	3,114	3,053	3,145	2,901	9,160	8,790	5,737	62,271	5,300	2,650	7,950	3,975	4,505	2,120	264,987	
33	Salaries	35,897,579	22,927,191	42,556,315	36,622,783	49,963,531	5,328,448	5,223,969	5,380,688	1,305,271	12,371,907	11,878,093	7,804,124	83,234,279	7,221,148	3,493,074	10,756,723	5,253,361	6,060,476	278,459	353,557,420	
34	Security Service Charges																		1,535,254			1,535,254
35	Seed Money	298,000	211,000	312,600	289,600	165,000	17,066	17,066	17,066	17,066	66,436	95,000	45,000	285,600							1,836,500	
36	Staff Ratification Fee																		451,000			451,000
37	Staff welfare	96,506	61,488	114,478	98,456	134,474	11,218	10,998	11,328	10,448	32,994	31,661	20,663	224,290								859,000
38	Student development	80,890	51,538	95,953	82,524	112,714	9,403	9,218	9,495	8,757	27,655	26,537	17,319	187,996								720,000
39	Training and Placement																		3,054,500			3,054,500
40	Travelling Expenses																		812,682			812,682
41	Vehicle Maintenance																		7,699,228			7,699,228
42	Depreciation																		60,997,208			60,997,208
	Total	39,945,769	25,638,359	47,265,162	40,738,334	55,244,730	5,895,372	5,780,111	5,953,003	1,834,459	13,927,820	13,405,971	8,592,926	87,599,296	11,130,382	3,526,715	18,185,894	8,440,487	101,701,240	1,293,002	496,099,030	





Principal
Malla Reddy Engineering College
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec 5-500100.

Malla Reddy Engineering College (Autonomous)

The Budget utilizedioned by various departments / sections in the Financial Year 2021-22 (Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	CSE(CS)	CSE(DS)	CSE(AI&ML)	CSE(IOT)	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total	
1	Building & Civil Works	4,835,774	4,181,537	4,953,598	4,780,410	7,565,580	18,474,688	17,936,590	18,833,420	15,001,073	4,600,000	3,846,000	2,900,000	4,297,734	2,493,476	1,246,738	3,740,213	1,870,107	2,119,454	997,390	124,673,783	
2	Computers and Softwares	1,922,059	855,391	2,454,346	1,960,888	3,057,725	1,995,863	1,937,732	2,034,618	982,713	995,575	955,350										19,152,261
3	Furniture & Fixtures	1,098,082	699,633	1,302,568	1,120,265	1,530,091	128,892	125,138	131,394	115,127	375,413	360,244	235,107	2,552,047	217,200	108,600	325,800	162,900	184,620	86,880		10,860,000
4	Library Books														207,023							207,023
5	Lab Equipment	1,162,726	740,820	1,379,250	1,186,216	1,620,167	200,584	194,741	204,478	179,162	397,513	381,452		2,702,287								10,349,397
6	Office Equipment																		4,501,066			4,501,066
7	Sports & Musicals															274,800						274,800
8	Vehicles																		100,000			100,000
	Total	9,018,641	6,477,380	10,089,763	9,047,780	13,773,563	20,800,027	20,194,201	21,203,911	16,278,075	6,368,501	5,543,047	3,135,107	9,552,068	2,917,699	1,630,138	4,066,013	2,033,007	6,905,140	1,084,270		170,118,330




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The Budget utilization by various departments / sections in the Academic Year 2021-22 (Both Recurring and Non Recurring) In Ru

S. No	Item	CE	EEE	ME	ECE	CSE	CSE(CS)	CSE(DS)	CSE(AI&ML)	CSE(IOT)	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	39,854,095	25,558,817	47,197,310	40,659,228	55,367,229	5,902,289	5,786,558	5,960,155	1,839,730	13,931,923	13,378,659	8,592,101	87,793,216	11,130,382	3,526,715	18,185,894	8,440,487	101,701,240	1,293,002	496,099,030
2	Total Non-Recurring Exps.	9,018,641	6,477,380	10,089,763	9,047,780	13,773,563	20,800,027	20,194,201	21,203,911	16,278,075	6,368,501	5,543,047	3,135,107	9,552,068	2,917,699	1,630,138	4,066,013	2,033,007	6,905,140	1,084,270	170,118,330
	Grand Total	48,872,736	32,036,197	57,287,072	49,707,007	69,140,792	26,702,316	25,980,759	27,164,066	18,117,805	20,300,424	18,921,706	11,727,208	97,345,284	14,048,080	5,156,853	22,251,908	10,473,494	108,606,381	2,377,272	666,217,360

Total Recurring Exps. (Rs) 496,099,030
 Total Non-Recurring Exps. (Rs) 170,118,330
Grand Total (Rs) 666,217,360

Total Income 525,781,440

Excess of Income Over Expenditure (140,435,920)




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