


Malla Reddy Engineering College (Autonomous)

The Budget Sanctioned to various departments / sections in the Academic Year 2022-23 (Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	CSE(CS)	CSE(DS)	CSE(AI&ML)	CSE(IOT)	AIML	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total	
1	Admission Fee																				493,000		493,000
2	Advertisement Charges																				5,115,000		5,115,000
3	Affiliation Fee																				7,017,000		7,017,000
4	Annual Maintenance Charges	17,000	14,000	21,000	23,000	30,000	9,000	9,000	9,000	5,000	3,000	7,000	7,000	11,000	57,000	2,000	8,000	2,000	8,000	4,000	2,000	248,000	
5	Audit Fee																				52,000		52,000
6	Bank Charges and Interest																				30,000		30,000
7	Building Maintenance	65,000	54,000	80,000	86,000	113,000	34,000	35,000	35,000	17,000	9,000	26,000	26,000	42,000	216,000	5,000	28,000	8,000	29,000	14,000	5,000	927,000	
8	College functions &	154,000	128,000	189,000	203,000	265,000	82,000	83,000	84,000	42,000	24,000	63,000	62,000	58,000	505,000							1,942,000	
9	Common Service Fee	494,000	411,000	621,000	665,000	870,000	269,000	271,000	274,000	138,000	77,000	207,000	203,000	187,000	1,658,000							6,345,000	
10	Computer Maintenance	295,000	249,000	360,000	494,000	598,000	264,000	265,000	267,000	191,000	157,000	229,000	127,000	60,000	236,000	21,000		31,000	124,000	57,000	21,000	4,046,000	
11	Conveyance Charges																				214,000		214,000
12	Electricity Charges																				2,684,000		2,684,000
13	ESI Contribution																				410,000		410,000
14	Exam Remuneration																	7,278,000					7,278,000
15	Faculty Development Program	306,000	255,000	377,000	404,000	529,000	163,000	164,000	166,000	83,000	46,000	125,000	123,000	128,000	1,009,000							3,878,000	
16	Garden Maintenance																				561,000		561,000
17	Honorarium for Staff	61,000	51,000	75,000	81,000	106,000	32,000	32,000	33,000	16,000	9,000	25,000	24,000	39,000	202,000							786,000	
18	Inspection Fee																				1,974,000		1,974,000
19	Journals & Periodicals															2,119,000							2,119,000
20	Lab Maintenance	143,000	120,000	176,000	188,000	245,000	77,000	78,000	79,000	41,000	24,000	60,000	59,000	24,000	465,000	11,000		16,000	62,000	29,000	11,000	1,908,000	
21	Library Maintenance															511,000							511,000
22	Meetings and Seminars	83,000	69,000	103,000	110,000	145,000	44,000	44,000	45,000	22,000	12,000	33,000	33,000	53,000	277,000							1,073,000	
23	Membership & Subscription	229,000	192,000	282,000	302,000	396,000	123,000	124,000	125,000	63,000	36,000	94,000	93,000	84,000								2,143,000	
24	News Paper & Periodicals															360,000							360,000
25	Office Maintenance	47,000	39,000	58,000	63,000	82,000	25,000	25,000	26,000	13,000	7,000	19,000	19,000	31,000	157,000	4,000	2,000	6,000	22,000	10,000	4,000	659,000	
26	PF Contribution Employer																				3,189,000		3,189,000
27	Postage & Courier																				17,000		17,000
28	Printing & Stationary																				3,664,000		3,664,000
29	Rates & Taxes																				19,639,000		19,639,000
30	R & D Expenses	1,154,000	978,000	1,404,000	1,497,000	1,835,000	552,000	557,000	564,000	273,000	145,000	520,000	413,000	276,000	1,778,000						54,000	12,000,000	
31	Seed Money	136,000	113,000	168,000	180,000	236,000	71,000	72,000	73,000	35,000	19,000	54,000	53,000	87,000	228,000							1,525,000	
32	Repairs & Maintenance	31,000	26,000	38,000	41,000	54,000	17,000	17,000	17,000	8,000	5,000	13,000	12,000	20,000	52,000	3,000	2,000	4,000	3,000	3,000	3,000	369,000	
33	Salaries	24,940,000	20,855,000	30,659,000	32,838,000	42,915,000	13,373,000	13,501,000	13,629,000	6,965,000	3,969,000	10,328,000	10,138,000	7,125,000	41,553,000	1,135,000	908,000	1,589,000	1,362,000	2,270,000	227,000	280,279,000	
34	Security Services																				811,000		811,000
35	Staff Ratification Fee																				411,000		411,000
36	Staff welfare	70,000	58,000	86,000	92,000	120,000	37,000	38,000	38,000	19,000	11,000	29,000	28,000	31,000	229,000							886,000	
37	Student development expenses	95,000	79,000	117,000	125,000	163,000	51,000	51,000	52,000	26,000	15,000	39,000	38,000	34,000	158,000							1,043,000	
38	Student welfare expenses	63,000	52,000	77,000	82,000	107,000	34,000	34,000	35,000	18,000	11,000	26,000	26,000	15,000	102,000							682,000	
39	Telephone Charges																				56,000		56,000
40	Training and Placement																			3,088,000			3,088,000
41	Travelling Expenses																				561,000		561,000
42	Vehicle Maintenance																				14,217,000		14,217,000
43	Workshop																				61,000		61,000
44	Depreciation																				60,728,000		60,728,000
	Total	28,383,000	23,743,000	34,891,000	37,474,000	48,809,000	15,257,000	15,400,000	15,551,000	7,975,000	4,579,000	11,897,000	11,484,000	8,305,000	48,882,000	4,171,000	948,000	8,934,000	4,698,000	124,291,000	327,000	455,999,000	




Principal
Malla Reddy Engineering College
Malsammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500100.

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The Budget Sanctioned to various departments / sections in the Academic Year 2022-23 (Non - Recurring) In Rupees.

S.No	Item	CE	EEE	ME	ECE	CSE	CSE(CS)	CSE(DS)	CSE(AI&ML)	CSE(IOT)	AIML	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building & Civil Works	7,642,000	6,405,000	9,374,000	10,034,000	13,086,000	6,216,000	6,177,000	6,139,000	4,198,000	3,290,000	5,216,000	3,159,000	2,002,000	12,674,000	344,000	275,000	482,000	413,000	688,000	578,000	98,392,000
2	Computers and Softwares	1,388,000	1,164,000	1,701,000	1,820,000	2,372,000	3,278,000	3,246,000	3,215,000	1,149,000	239,000	588,000	577,000	120,000	2,297,000			61,000	52,000	86,000	73,000	23,154,000
3	Furniture & Fixtures	918,000	763,000	1,134,000	1,216,000	1,598,000	2,224,000	2,202,000	2,180,000	753,000	124,000	365,000	358,000	588,000	1,546,000	43,000	35,000					16,319,000
4	Library Books															1,413,000						1,413,000
5	Lab Equipment	94,000	78,000	116,000	124,000	163,000	227,000	225,000	222,000	77,000	13,000	38,000	37,000	60,000	158,000							1,632,000
6	Office Equipment																			7,108,000		7,108,000
7	Sports & Musicals																85,000					85,000
8	Vehicles																			4,999,000		4,999,000
	Total	10,042,000	8,410,000	12,325,000	13,194,000	17,219,000	11,945,000	11,850,000	11,756,000	6,177,000	3,666,000	6,207,000	4,131,000	2,770,000	16,675,000	1,800,000	395,000	543,000	465,000	12,881,000	651,000	153,102,000


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1	Total Recurring Exps.	28,383,000	23,743,000	34,891,000	37,474,000	48,809,000	15,257,000	15,400,000	15,551,000	7,975,000	4,579,000	11,897,000	11,484,000	8,305,000	48,882,000	4,171,000	948,000	8,934,000	4,698,000	124,291,000	327,000	455,999,000
2	Total Non-Recurring Exps.	10,042,000	8,410,000	12,325,000	13,194,000	17,219,000	11,945,000	11,850,000	11,756,000	6,177,000	3,666,000	6,207,000	4,131,000	2,770,000	16,675,000	1,800,000	395,000	543,000	465,000	12,881,000	651,000	153,102,000
	Grand Total	38,425,000	32,153,000	47,216,000	50,668,000	66,028,000	27,202,000	27,250,000	27,307,000	14,152,000	8,245,000	18,104,000	15,615,000	11,075,000	65,557,000	5,971,000	1,343,000	9,477,000	5,163,000	137,172,000	978,000	609,101,000




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