

## Malla Reddy Engineering College (Autonomous)

The Budget utilized by various departments / sections in the Financial Year 2022-23 till March 31, 2023 ( Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	CSE (CS)	CSE (DS)	CSE (AI&ML)	CSE (IOT)	AIML	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total	
1	Admission Fee																				635,200		635,200
2	Advertisement Charges																				94,222		94,222
3	Affiliation Fee																				4,324,601		4,324,601
4	Alumni Expenses	100000	95,428	177,668	152,802	125,771						85,341	49,137	49,138									835,285
5	Annual Maintenance Charges	11,491	9,463	14,195	15,547	20,278	6,084	6,084	6,084	3,380	2,028	4,732	4,732	7,435	38,529	1,352	5,408	1,352	5,408	2,704	1,352	167,635	
6	Bank Charges and Interest																				5,309		5,309
7	Building Maintenance	231,171	192,050	284,518	305,857	401,882	120,920	124,477	124,477	60,460	32,008	92,468	92,468	149,372	768,199	17,782	99,581	28,452	103,138	49,791	17,782	3,296,853	
8	Catering Charges																				6,776,378		6,776,378
9	College Certificate																				11,800		11,800
10	Common Service Fee	952,614	792,560	1,197,517	1,282,365	1,677,681	518,731	522,588	528,373	266,115	148,484	399,172	391,459	360,605	3,197,235								12,235,500
11	Computer Maintenance	191,827	161,915	234,094	321,229	388,856	171,669	172,319	173,620	124,200	102,091	148,910	82,583	39,016	153,462	13,655		20,158	80,632	37,065	13,655	2,630,955	
12	Donations																				75,000		75,000
13	Electricity Charges																				3,543,773		3,543,773
14	ESI Contribution																				75,290		75,290
15	Exam Fee expenses																		9,014,361				9,014,361
16	Faculty Development Programs	120,479	100,399	148,433	159,064	208,279	64,177	64,570	65,358	32,679	18,111	49,215	48,428	50,396	397,266								1,526,855
17	Garden Maintenance																				238,720		238,720
18	Grants Utiloization																				992,352		992,352
19	Honorarium for Staff	173,530	145,083	213,357	230,425	301,544	91,032	91,032	93,877	45,516	25,603	71,119	68,274	110,946	574,641								2,235,980
20	Hostel Expenses																				11,722,746		11,722,746
21	ICICI Cards Payment																				23,895		23,895
22	Interest on vehical loan																				39,161		39,161
23	Internal audit charges																				350,000		350,000
24	Internet Charges																				500,000		500,000
25	Journals & Periodicals															2,743,075							2,743,075
26	Lab Maintenance	160,032	134,293	196,963	210,392	274,181	86,171	87,290	88,410	45,883	26,859	67,146	66,027	26,859	520,385	12,310		17,906	69,385	32,454	12,310	2,135,258	
27	legal expenses																				1,100,000		1,100,000
28	Library Maintenance															659,350							659,350
29	Meetings and Seminars	102,562	85,262	127,276	135,926	179,175	54,370	54,370	55,606	27,185	14,828	40,778	40,778	65,491	342,286								1,325,893
30	Membership & Subscription	292,353	245,117	360,015	385,548	505,553	157,028	158,305	159,581	80,429	45,959	120,005	118,728	107,239									2,735,860
31	NISP Expenses																				6,112,682		6,112,682
32	Office Maintenance	17,036	14,136	21,023	22,835	29,722	9,061	9,061	9,424	4,712	2,537	6,887	6,887	11,236	56,906	1,450	725	2,175	7,974	3,625	1,450	238,861	
33	Paper Publications																					1,286,200	1,286,200
34	PF Contribution Employer																				1,349,096		1,349,096
35	Printing & Stationary																				5,251,829		5,251,829
36	R & D Expenses	1,393,913	1,181,323	1,695,888	1,808,222	2,216,491	666,759	672,799	681,254	329,756	175,145	628,106	498,861	333,380	2,147,641						65,226	14,494,765	
37	Repairs & Maintenance	5,877	4,929	7,204	7,773	10,238	3,223	3,223	3,223	1,517	948	2,465	2,275	3,792	9,859	569	379	758	569	569	569	69,959	
38	Salaries	27,566,815	23,051,561	33,888,171	36,296,675	47,435,039	14,781,516	14,922,998	15,064,480	7,698,591	4,387,036	11,415,800	11,205,789	7,875,443	45,929,585	1,254,544	1,003,635	1,756,362	1,505,453	2,509,089	250,909	309,799,491	
39	Security Service Charges																				5,738,661		5,738,661
40	Seed Money	340,345	282,787	420,426	450,457	590,599	177,680	180,183	182,685	87,589	47,548	135,137	132,634	217,721	570,579								3,816,370
41	Staff Ratification Fee																				506,000		506,000
42	Staff welfare	97,573	80,847	119,876	128,239	167,269	51,574	52,968	52,968	26,484	15,333	40,423	39,029	43,211	319,204								1,235,000
43	Student development expenses	62,966	52,361	104,722	86,826	128,582	137,199	178,955	56,338	56,338	57,663	29,163	17,233	43,082	42,419	32,477	172,327						1,258,650
44	Student Welfare Expenses																				52,952		52,952
45	Training and Placement																				6,236,206		6,236,206
46	Travelling Expenses																				1,155,253		1,155,253
47	Vehicle Maintenance																				9,945,607		9,945,607
48	Depreciation																				71,334,435		71,334,435
	<b>Total</b>	<b>31,820,585</b>	<b>26,629,513</b>	<b>39,211,345</b>	<b>42,000,182</b>	<b>54,661,140</b>	<b>17,097,196</b>	<b>17,301,222</b>	<b>17,345,756</b>	<b>8,890,834</b>	<b>5,102,183</b>	<b>13,336,868</b>	<b>12,865,323</b>	<b>9,494,361</b>	<b>55,068,196</b>	<b>4,736,565</b>	<b>1,282,055</b>	<b>10,841,524</b>	<b>8,008,764</b>	<b>134,590,257</b>	<b>1,649,454</b>	<b>511,933,324</b>	

  
Principal

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**Malla Reddy Engineering College**  
**Maisammaguda, Dhulapally,**  
**(Post Via Kompally), Sec'bad-500100**

## Malla Reddy Engineering College (Autonomous)

The Budget utilized by various departments / sections in the Financial Year 2022-23 till March 31, 2023 ( Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	CSE (CS)	CSE (DS)	CSE (AI&ML)	CSE (IOT)	AIML	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total	
1	Building & Civil Works	5,507,693	4,616,170	6,755,969	7,231,640	9,431,257	4,479,955	4,451,848	4,424,460	3,025,555	2,371,148	3,759,242	2,276,734	1,442,869	9,134,323	247,925	198,196	347,384	297,655	495,851	416,572	70,912,447	
2	Computers and Software's	1,191,501	999,213	1,460,190	1,562,343	2,036,197	2,813,935	2,786,465	2,759,854	986,337	205,165	504,757	495,314	103,012	1,971,815								19,876,098
3	Furniture & Fixtures	33,752	28,053	41,694	44,709	58,754	81,770	80,961	80,152	27,686	4,559	13,420	13,163	21,619	56,842	1,581	1,287	2,243	1,912	3,162	2,684		600,000
4	Library Books															1,617,431							1,617,431
5	Lab Equipment	58,843	174,844	260,025	277,957	365,379	508,841	504,358	497,633	172,603	29,141	85,180	82,939	134,495	354,171								3,506,410
6	Office Equipment																			2,196,118			2,196,118
7	Sports & Musicals																323,891						323,891
8	Vehicles																			1,200,000			1,200,000
	Xerox Machines																			558,000			558,000
	<b>Total</b>	<b>6,791,789</b>	<b>5,818,281</b>	<b>8,517,877</b>	<b>9,116,649</b>	<b>11,891,587</b>	<b>7,884,501</b>	<b>7,823,632</b>	<b>7,762,099</b>	<b>4,212,180</b>	<b>2,610,012</b>	<b>4,362,599</b>	<b>2,868,150</b>	<b>1,701,995</b>	<b>11,517,151</b>	<b>1,866,937</b>	<b>523,374</b>	<b>349,627</b>	<b>299,567</b>	<b>4,453,131</b>	<b>419,256</b>		<b>100,790,395</b>

  
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S. No	Item	CE	EEE	ME	ECE	CSE	CSE (CS)	CSE (DS)	CSE (AI&ML)	CSE (IOT)	AIML	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	31,820,585	26,629,513	39,211,345	42,000,182	54,661,140	17,097,196	17,301,222	17,345,756	8,890,834	5,102,183	13,336,868	12,865,323	9,494,361	55,068,196	4,736,565	1,282,055	10,841,524	8,008,764	134,590,257	1,649,454	511,933,324
2	Total Non-Recurring Exps.	6,791,789	5,818,281	8,517,877	9,116,649	11,891,587	7,884,501	7,823,632	7,762,099	4,212,180	2,610,012	4,362,599	2,868,150	1,701,995	11,517,151	1,866,937	523,374	349,627	299,567	4,453,131	419,256	100,790,395
	<b>Grand Total</b>	<b>38,612,374</b>	<b>32,447,794</b>	<b>47,729,222</b>	<b>51,116,831</b>	<b>66,552,728</b>	<b>24,981,697</b>	<b>25,124,854</b>	<b>25,107,856</b>	<b>13,103,014</b>	<b>7,712,195</b>	<b>17,699,468</b>	<b>15,733,473</b>	<b>11,196,356</b>	<b>66,585,347</b>	<b>6,603,502</b>	<b>1,805,430</b>	<b>11,191,150</b>	<b>8,308,331</b>	<b>139,043,388</b>	<b>2,068,710</b>	<b>612,723,719</b>

  
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