

GOVERNMENT OF INDIA Ministry of Science & Technology Department of Science & Technology SEED/WS/2023/950 (G) (SEED)

Technology Bhawan, New Delhi Dated: 16/05/2024

Sanction Order

Subject: Financial assistance for the project entitled "Empowering Women Artisans and textile traditions" submitted by Mrs. Y Sudha, MALLA REDDY ENGINEERING COLLEGE(AUTONOMOUS), HYDERABAD, MEDCHAL MALKAJGIRI, TELANGANA, 500100 Release of the First installment regarding

Sanction of the President is hereby accorded to the approval to the above mention project at a total cost of Rs. 49,60,288/- (Rupees Forty Nine Lakh Sixty Thousand Two Hundred Eighty Eight only) for a duration of 3 Years. The detailed breakup of the grant for General as well as Capital Components are given below:-

General Component : ₹ 36,45,288/-Capital Component : ₹ 13,15,000/-

	Budget Summary (in Rs.)			
Items	Year-1	Year-2	Year-3	Total
1- Non-Recurring			0	500000
Textile Designing Software-@ - 1	500000	0	0	625000
3D Printer-@ - 1	625000	0	0	190000
Embroidery Machine-@ - 1	190000 🗸	0	0	1315000
	1315000	0	0	1020
Subtotal (Capital) 2- Recurring			746760	2240280
Project Staff	746760	746760	740700	
Project Associate-I-1 (Rs.31,000 + 27% HRA= Rs.39,370/- P.M)	472440	472440	472440	1417320
Scientific Administrative	274320 '-	274320	274320	822960
18,000/- +27%HRA = Rs.22,860/-)	200000 🗸	200000	200000	600000
Consumables	0	52504	52504	105008
Contingency	100000	75000	75000	250000
Travel	30000	30000	30000	90000
Overhead	150000	110000	100000	360000
DEMO/TRAINING-Field testing		1214264	1204264	364528
Subtotal (General)	1226760		1204264	496028
Total Project Cost (Cap.+ Gen.)	2541760	1214264		<i>t</i>

